



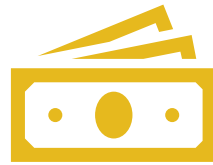
# UNIFORM SHOP REVIEW

THE GAP STATE HIGH SCHOOL  
P&C ASSOCIATION

# TGSHS Uniform Shop



Pricing structure for all uniform items has not been reviewed for many years



Current cost for nearly all uniform items is well below comparable state high school pricing



Review of pricing would enable P&C to increase funding for outstanding urgent requests for school resources and projects

# Upgrades to School Facilities and Resources

## (Outstanding as at Sep 2018)

LOCATION	URGENT REQUIREMENTS	WITHIN 2 YEARS (END 2021)	LONG-TERM (5 - 10 YEARS)
Auditorium	<ul style="list-style-type: none"> <li>Replace retractable seating (many broken)</li> <li>Add practice rooms</li> </ul>		
JA Robertson Hall	<ul style="list-style-type: none"> <li>Replace carpet and correct floor height/drop at entrance (v.high priority)</li> <li>Canteen renovation</li> <li>Cupboards for storage</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade loading dock area</li> </ul>	
Visual Arts Precinct	<ul style="list-style-type: none"> <li>Exhibition stands</li> <li>Lighting</li> </ul>		
Sports facilities and grounds	<ul style="list-style-type: none"> <li>Resurface basketball courts</li> </ul>	<ul style="list-style-type: none"> <li>Install large fans in Sports Hall</li> <li>Install electronic and lockable gates at main school entrance and Col Miller Drive entrance</li> </ul>	<ul style="list-style-type: none"> <li>Covered shelter and seating on school oval including covered roof for grandstand (bleachers)</li> <li>Beach volleyball court and lights on oval</li> </ul>
Teaching facilities	<ul style="list-style-type: none"> <li>Library requires extension and new roof (leaking)</li> <li>New piano, uniforms and instruments for music program</li> </ul>	<ul style="list-style-type: none"> <li>New teaching space/workshops for Industrial Tech</li> </ul>	<ul style="list-style-type: none"> <li>Airconditioning to all classrooms</li> </ul>
Administration and P&C facilities	<ul style="list-style-type: none"> <li>Expand foyer in administration building</li> <li>Refit and expand Tuckshop and Uniform Shop</li> <li>Barcode scanning/stock control for Uniform Shop</li> </ul>	<ul style="list-style-type: none"> <li>Coffee Shop and Sports Hall</li> <li>Hospitality Program</li> </ul>	<ul style="list-style-type: none"> <li>Solar panels and battery storage</li> <li>Water tanks (harvesting from Sports Hall to tanks under oval)</li> </ul>

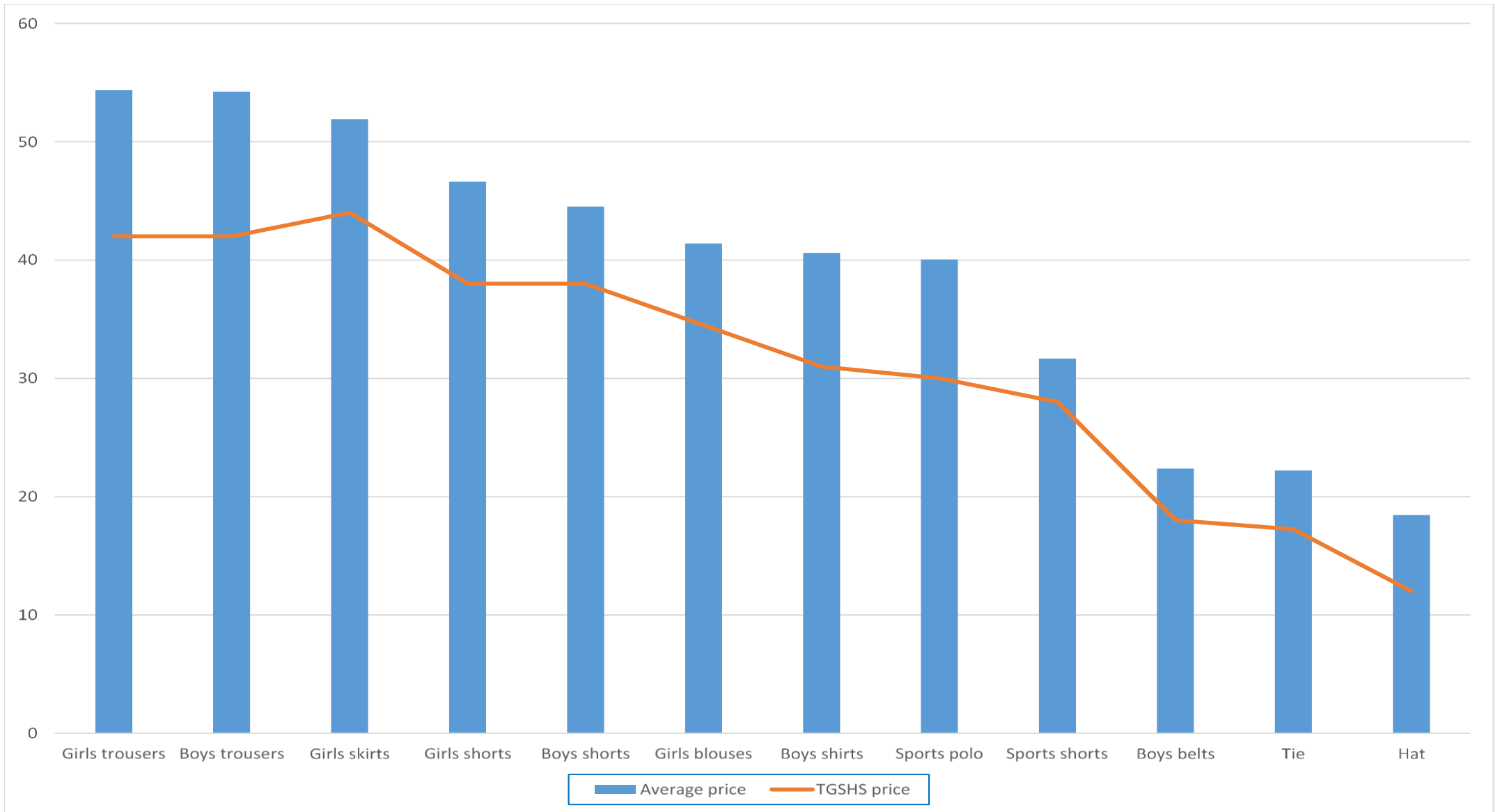
# Review of Local Schools

- ▶ Review was undertaken of uniform prices in 5 state high schools surrounding The Gap :
  - ▶ Ferny Grove SHS
  - ▶ Kenmore SHS
  - ▶ Kelvin Grove SHS
  - ▶ Mitchelton SHS
  - ▶ Brisbane SHS

# Comparison of Uniform Pricing

Item	Brisbane SHS	Ferny Grove SHS	Kelvin Grove SHS	Mitchelton SHS	Kenmore SHS	Avg cost	The Gap SHS	TGSHS vs. Avg (\$)	TGSHS vs. Avg (%)
Boys Belt	22.00	29.00	18.50		20.00	22.38	18.00	-4.38	-24
Boys Shirt	42.50	43.00	37.50	35.00	45.00	40.60	31.00	-9.60	-31
Boys Shorts	45.00	52.00	40.65	35.00	50.00	44.53	38.00	-6.53	-17
Boys Socks	12.00		11.50	10.00	10.00	10.88	10.00	-0.88	-9
Boys Trousers	56.00	63.00	52.15	45.00	55.00	54.23	42.00	-12.23	-29
Fleece Jacket			91.40	60.00		75.70	45.00	-30.70	-68
Girls Blouse	42.50	43.00	41.50	35.00	45.00	41.40	34.50	-6.90	-20
Girls Pants	56.00		52.15		55.00	54.38	42.00	-12.38	-29
Girls Shorts	45.00	55.00	41.50		45.00	46.63	38.00	-8.63	-23
Girls Skirt	45.00	55.00	49.50	60.00	50.00	51.90	44.00	-7.90	-18
Hat	23.00	20.00	19.25	15.00	15.00	18.45	12.00	-6.45	-54
Jumper	83.00	70.00	73.25	70.00	75.00	74.25	75.00	0.75	1
PE Polo	43.00	42.00	40.25	35.00	40.00	40.05	30.00	-10.05	-34
PE Shorts	27.50	35.00	35.90	30.00	30.00	31.68	28.00	-3.68	-13
Tie	25.50	23.00	20.35	20.00		22.21	16.50	-5.71	-35
Trackpants	45.00		43.00		45.00	44.33	40.00	-4.33	-11

# Comparison of TGSHS Uniform Prices vs Average Prices for State High Schools



# Proposed Pricing

Item	New price	Item	New Price
Boys shirt (Jnr & Snr)	40.00	Girls blouse (Jnr & Snr)	40.00
Boys shorts	45.00	Girls shorts	45.00
Boys trousers	54.00	Girls trousers	54.00
Boys socks *	10.00	Girls skirt	50.00
Boys belt *	18.50	Girls skort	45.00
PE polo	40.00	Fleece jacket	50.00
PE shorts	31.00	Woollen jumper *	75.00
Bucket hat	17.00	Trackpants	44.00
Sports cap (G cap)	20.00	Tie (all)	22.00

*\* No change to current pricing, or price increase <\$1*

# Benefits of new price structure



Significantly increased amount of funding available for school projects and resources - estimated \$25,000 per annum in additional sales revenue



Pricing parity - shirts, shorts and trousers are priced the same regardless of gender



# Second hand items

- ▶ P&C president has put out requests via Facebook site and school newsletter for donations of 2<sup>nd</sup> hand uniform items in good condition
- ▶ Proposed that P&C volunteers run pop-up stalls just prior to start of Term 1 2020, where students can purchase 2<sup>nd</sup> hand items
- ▶ All sales proceeds from 2<sup>nd</sup> hand stalls will fund school projects/resources